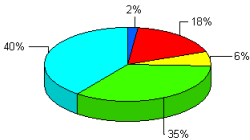


General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits			
Santa Barbara, CA				Sources of Operating Funds Expended				Materials and Supplies			
Square Miles	60	Service Consumption		Fare Revenues		( 40%)		\$6,216,329		1,820,605	
Population	196,263	Annual Passenger Miles		Local Funds		( 6%)		947,986		Purchased Transportation	
Population Ranking out of 465 UZAs	157	Annual Unlinked Trips		State Funds		( 35%)		5,434,952		373,529	
Other UZAs Served		Average Weekday Unlinked Trips		Federal Assistance		( 18%)		2,756,159		Other Operating Expenses	
		Average Saturday Unlinked Trips		Other Funds		( 2%)		303,074		Total Operating Expenses	
		Average Sunday Unlinked Trips		Total Operating Funds Expended		\$15,658,500				Reconciling Cash Expenditures	
Service Area Statistics				Sources of Capital Funds Expended							
Square Miles	52	Service Supplied		Local funds		( 0%)		\$0			
Population	191,612	Annual Vehicle Revenue Miles		State Funds		( 26%)		2,278,867			
		Annual Vehicle Revenue Hours		Federal Assistance		( 74%)		6,391,866			
		Vehicles Operated in Maximum Service		Other Funds		( 0%)		0			
		Vehicles Available for Maximum Service		Total Capital Funds Expended		\$8,670,733					
		Base Period Requirement									

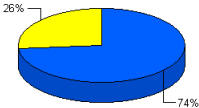
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	72	0	\$7,307,475	\$304,287	\$899,166	\$159,805	\$8,670,733
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
Total	72	12	\$7,307,475	\$304,287	\$899,166	\$159,805	\$8,670,733

Sources of Operating Funds Expended

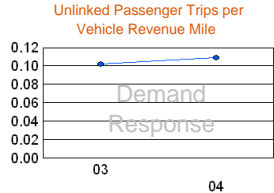
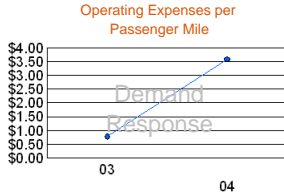
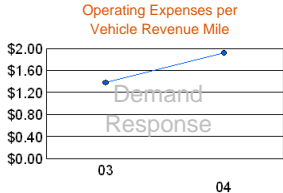
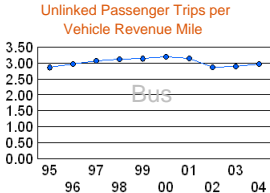
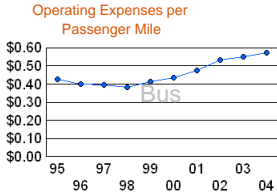
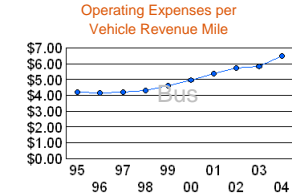


Sources of Capital Funds Expended



	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,249,750	\$6,174,973	\$8,670,733	26,580,230	2,351,305	7,004,053	178,003	0.0	97	5.7	72	1.53	35%
Demand Response	\$377,748	\$41,356	\$0	105,068	196,611	21,440	13,463	N/A	16	7.9	12	N/A	33%

Performance Measures				Service Efficiency				Cost Effectiveness				Service Effectiveness			
				Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Operating Expense per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus				\$6.49	\$85.67	\$0.57	\$2.18					2.98	39.35		
Demand Response				\$1.92	\$28.06	\$3.60	\$17.62					0.11	1.59		



1 Excludes data for purchased transportation reported separately